

VOLUNTARY SECTOR CORE REVENUE GRANTS 2017/18
FINANCIAL ANALYSIS OF ORGANISATIONS APPLYING FOR GRANTS

2015/16– Audited Accounts

Organisation	Income £000	Expenditure £000	Cash £000	Restricted & Designated Reserves £000	Unrestricted Reserves £000	Reserves Policy
Citizens Advice Bureau	243	244	172	9	112	Not Specified
Shopmobility	63	54	71	-	81	6 months spend
Involve	350	311	228	24	149	5 months spend

2017/18 estimated budget figures

Organisation	Income £000	Expenditure £000	Cash £000	Restricted & Designated Reserves £000	Unrestricted Reserves £000	Reserves Policy
Citizens Advice Bureau	280	285	114	2	n/a	Not Specified
Shopmobility	54	54	n/a	-	-	6 months spend
Involve	363	397	n/a	131		5 months spend